

Evergreen Visioning Project

GROUP D SUMMARY

June 23, 2004

SELECTED DEVELOPMENT CONCEPTS

Opportunity Area	Dev. Scheme	Rev. Gen.	% of Total	DUs
Arcadia	D	\$61,920,000	36.1%	2,750
Industrial Sites	C	\$52,000,000	30.4%	800
EVCC	B	\$13,252,500	7.7%	618
Pleasant Hills GC	F	\$44,143,000	25.8%	899
Other EV Sites	-		0.0%	
Total Revenue:		\$171,315,500	100%	5,067

TRANSPORTATION IMPROVEMENTS FUNDED

<i>Base Transportation Improvements (Assumed):</i>		<i>\$104,000,000</i>
Arcadia Base Transp Contribution	36.1%	\$37,589,593
Industrial Sites Base Transp Contribution	30.4%	\$31,567,488
EVCC Base Transp Contribution	7.7%	\$8,045,156
Pleasant Hills GC Base Transp Contribution	25.8%	\$26,797,762
Other Sites Base Transp Contribution	0.0%	\$0
Base Transportation Total Funded:		\$104,000,000

Revenue Subtotal Remaining: **\$67,315,500**

Group D did not have time to identify preferred transportation improvements.

Funded Tier 1 & 2 Totals: **\$0**

Revenue Subtotal Remaining: **\$67,315,500**

COMMUNITY AMENITIES FUNDED

A - Little League	\$26,000,000
C - Total Greenprint	\$20,000,000
E - Open Space/Trails	\$5,250,000
I - Youth Center	\$9,000,000

Community Amenities Total **\$60,250,000**

Revenue Subtotal Remaining: **\$7,065,500**

Additional Improvements

\$0

Revenue Remaining: **\$7,065,500**