

Evergreen Visioning Project

**GROUP C SUMMARY**

June 23, 2004

**SELECTED DEVELOPMENT CONCEPTS**

<b>Opportunity Area</b>	<b>Dev. Scheme</b>	<b>Rev. Gen.</b>	<b>% of Total</b>	<b>DUs</b>
Arcadia	D	\$67,520,000	33.3%	3,000
Industrial Sites	Revised B	\$91,182,000	44.9%	1,500 <i>Note</i>
EVCC	New	\$8,621,000	4.2%	233
Pleasant Hills GC	F	\$35,741,000	17.6%	733
Other EV Sites	-		0.0%	
<b>Total Revenue:</b>		<b>\$203,064,000</b>	<b>100%</b>	<b>5,466</b>

**TRANSPORTATION IMPROVEMENTS FUNDED**

<i>Base Transportation Improvements (Assumed):</i>		<i>\$104,000,000</i>
Arcadia Base Transp Contribution	33.3%	\$34,580,625
Industrial Sites Base Transp Contribution	44.9%	\$46,699,208
EVCC Base Transp Contribution	4.2%	\$4,415,278
Pleasant Hills GC Base Transp Contribution	17.6%	\$18,304,889
Other Sites Base Transp Contribution	0.0%	\$0
<b>Base Transportation Total Funded:</b>		<b>\$104,000,000</b>

**Revenue Subtotal Remaining:** **\$99,064,000**

Tier 1 - Item 4	\$6,000,000
Tier 1 - Item 6	\$4,000,000
Tier 1 - Item 7	\$4,000,000
<b>Funded Tier 1 &amp; 2 Totals:</b>	<b>\$14,000,000</b>

**Revenue Subtotal Remaining:** **\$85,064,000**

**COMMUNITY AMENITIES FUNDED**

*Group C did not have time to identify preferred amenities.*

**Community Amenities Total** **\$0**

**Revenue Subtotal Remaining:** **\$85,064,000**

**Additional Improvements** **\$0**

**REVENUE REMAINING** **\$85,064,000**

NOTE: The average of the large lot plus the average of the small lot (based on the revised acreage) is greater than 1500 DU. Therefore, the average of the large lot was subtracted from the total units to generate the number of small lot units.